

Fiscal Note H.B. 344 2020 General Session Sex Offender Restrictions Amendments by Potter, V.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|-------------------------|---------|----------|---------|
| Net GF/EF/USF (revexp.) | \$(200) | \$0 | \$(200) |

State Government UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|------------------------------|---------|---------|---------|
| General Fund | \$0 | \$1,300 | \$1,300 |
| Court Security Account (GFR) | \$0 | \$100 | \$100 |
| Surcharge Fines | \$0 | \$2,300 | \$2,300 |
| Total Revenues | \$0 | \$3,700 | \$3,700 |

This bill could increase ongoing revenue to the following accounts beginning in FY 2021: (1) General Fund - \$1,300; (2) Criminal Surcharge - \$2,300; and (3) GFR - Court Security Account - \$100.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|--------------------|---------|---------|---------|
| General Fund | \$0 | \$1,500 | \$1,500 |
| Total Expenditures | \$0 | \$1,500 | \$1,500 |

Enactment of this bill could cost the Courts about \$1,500 ongoing from the General Fund beginning in FY 2021 for additional case processing.

| | FY 2020 | FY 2021 | FY 2022 |
|---------------|---------|---------|---------|
| Net All Funds | \$0 | \$2,200 | \$2,200 |

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments by about \$1,300 ongoing beginning in FY 2021. This bill could also have the following increased costs to local governments: (1) \$2,200 for prosecution; and (2) \$70/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

About 3 individuals annually could pay about \$1,666 in fines for a total of \$5,000 ongoing beginning in FY 2021.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.